COUNCIL TAX as at 20th January 2013

		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total
(a)	Total Liability	£36,703,071.24	£38,083,362.70	£39,103,271.33	£40,840,421.61	£47,317,461.19	£51,714,835.59	£56,589,024.02	£ 61,884,227.15	£ 68,298,764.07	£ 73,642,797.26	£ 89,129,583.90	£ 93,091,583.34	£ 94,864,157.87	£ 100,633,286.83	£ 106,698,283.63	£ 110,461,157.84	£ 112,478,660.59	£ 112,045,518.27	£ 112,639,045.72	£ 113,827,583.48	£1,560,046,097.63
(b)	Receipts	£36,204,970.73	£37,620,952.79	£38,737,251.93	£40,473,298.04	£46,898,354.60	£51,241,668.70	£55,996,499.70	£ 61,174,638.24	£ 67,569,287.46	£ 72,828,616.48	£ 88,034,298.05	£ 91,909,780.28	£ 93,726,916.35	£ 99,614,594.06	£ 105,414,329.12	£ 109,118,252.90	£ 111,137,394.75	£ 110,770,492.47	£ 111,342,999.96	£ 104,429,715.47	£1,534,244,312.08
	Gross Outstanding Debt	£ 498,100.51	£ 462,409.91	£ 366,019.40	£ 367,123.57	£ 419,106.59	£ 473,166.89	£ 592,524.32	£ 709,588.91	£ 729,476.61	£ 814,180.78	£ 1,095,285.85	£ 1,181,803.06	£ 1,137,241.52	£ 1,018,692.77	£ 1,283,954.51	£ 1,342,904.94	£ 1,341,265.84	£ 1,275,025.80	£ 1,296,045.76	£ 9,397,868.01	£ 25,801,785.55
	Amount Written Off	£ 498,932.24	£ 462,731.24	£ 366,274.54	£ 368,033.90	£ 419,825.37	£ 474,222.17	£ 593,502.14	£ 710,822.94	£ 730,816.92	£ 812,148.43	£ 1,089,550.67	£ 1,172,915.36	£ 1,111,662.28	£ 941,646.56	£ 1,109,011.91	£ 888,057.52	£ 746,675.94	£ 376,641.28	£ 78,918.11	£ 4,207.63	£ 12,956,597.15
	Net outstanding debt	-£ 831.73	-£ 321.33	-£ 255.14	-£ 910.33	-£ 718.78	-£ 1,055.28	-£ 977.82	-£ 1,234.03	-£ 1,340.31	£ 2,032.35	£ 5,735.18	£ 8,887.70	£ 25,579.24	£ 77,046.21	£ 174,942.60	£ 454,847.42	£ 594,589.90	£ 898,384.52	£ 1,217,127.65	£ 9,393,660.38	£ 12,845,188.40
	Costs raised	£93,038.59	£143,274.18	£171,004.67	£148,864.30	£200,354.08	£217,013.19	£197,486.58	£ 209,903.67	£ 214,616.41	£ 242,521.30	£ 298,737.67	£ 406,834.66	£ 671,041.71	£ 891,413.01	£ 936,141.02	£ 978,371.61	£ 934,161.93	£ 905,967.00	£ 913,236.57	£ 705,651.67	£9,479,633.82
	Costs paid	£92,206.86	£ 142,952.85	£170,749.53	£147,953.97	£199,635.30	£215,957.91	£196,508.76	£ 208,669.64	£ 212,755.75	£ 243,310.08	£ 297,678.00	£ 403,196.34	£ 660,474.49	£ 874,018.34	£ 902,602.13	£ 901,480.58	£ 822,065.62	£ 751,165.65	£ 661,266.61	£ 226,703.51	£8,331,351.92
	Net outstanding costs	£ 831.73	£ 321.33	£ 255.14	£ 910.33	£ 718.78	£ 1,055.28	£ 977.82	£ 1,234.03	£ 1,860.66	-£ 788.78	£ 1,059.67	£ 3,638.32	£ 10,567.22	£ 17,394.67	£ 33,538.89	£ 76,891.03	£ 112,096.31	£ 154,801.35	£ 251,969.96	£ 478,948.16	£ 1,148,281.90
	Total outstanding debt	£ 0.00	£ 0.00	-£ 0.00	£ 0.00	-£ 0.00	£ 0.00	£ 0.00	-£ 0.00	£ 520.35	£ 1,243.57	£ 6,794.85	£ 12,526.02	£ 36,146.46	£ 94,440.88	£ 208,481.49	£ 531,738.45	£ 706,686.21	£ 1,053,185.87	£ 1,469,097.61	£ 9,872,608.54	£ 13,993,470.30
		(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(viiii)	(x)	(xi)	(xii)	(xiii)	(xiiii)	(xiv)	(xv)	(xvi)	(xvii)			NCD
% collected assuming that write-offs had not been done (b/a * 100)		**98.64%**	**98.79%**	**99.06%**	**99.10%**	**99.11%**	**99.09%**	**98.95%**	**98.85%**	**98.93%**	**98.89%**	**98.77%**	**98.73%**	**98.80%**	**98.99%**	**98.80%**	**98.78%**	**98.81%**	**98.86%**	**98.85%**	**91.74%**	
Budgeted Collection Rate		**95%**	**96%**	**96%**	**97%**	**97%**	**98%**	**98.5%**	**98.5%**	**98.5%**	**98.5%**	**98.5%**	**98.5%**	**98.5%**	**98.5%**	**98.5%**	**98.5%**	**98.25%**	**98.25%**	**98.25%**	**98.50%**	
																		Comparision 2011			**94.99%**	

TOTAL ARREARS = Line C12 to U12 **£ 4,120,861.76**

COUNCIL TAX BENEFIT FIGURE **£20,014,220.13**

		SUSPENSE	-£155,189.31											6 Years old	5 Years old	4 Years old	3 Years old	2 Years old	Previous Year			
		System Total	£ 13,838,280.99											98.79%	98.96%	98.75%	98.72%	98.71%	98.74%	This point last year	**94.99%**	
		Cas total	£13,838,280.99											98.99%	98.80%	98.78%	98.81%	98.86%	98.85%	This point this year	**91.74%**	
		Discrepancy	£ 0.00											**0.20%**	**-0.16%**	**0.03%**	**0.09%**	**0.15%**	**0.11%**	Change this year	**-3.25%**	